

JUDETUL BACAU

Anexa Nr. 1

APROBAT,

COMUNA CLEJA

Ordonator principal de credite

NR.4742/01.08.2017

Data: 01.08.2017

LISTA

obiectivelor de investitii pe anul 2017, cu finantare partiala sau integrala de la bugetul local, repartizate pentru

mii lei

Nr.crt	Denumirea obiectivelor de investitii	Valoarea totala	Valoarea totala actualizata	Cheltuieli totale (col.5 la col.9)	finantate din:							Capacitati	Termen P.I.F.
					Surse proprii	Credite bancare	Credite bancare	Alte surse constituite	Total alocatii bugetare (col.10 + col.11)	din care:			
										De la bugetul local	Pe seama transferurilor de		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>TOTAL, din care:</b>	<b>1773.00</b>	<b>1773.00</b>	<b>1773.00</b>	<b>1773.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1773.00</b>	<b>1773.00</b>	<b>0.00</b>		
A.	Lucrari in continuare	315.00	315.00	315.00	315.00	0.00	0.00	0.00	315.00	315.00	0.00		
B.	Lucrari noi.	1163.00	1163.00	1163.00	1163.00	0.00	0.00	0.00	1163.00	1163.00	0.00		
C.	Alte cheltuieli de investitii	295.00	295.00	295.00	295.00	0.00	0.00	0.00	295.00	295.00	0.00		
<b>Din TOT</b>													
	8403-drumuri si poduri	796.00	796.00	796.00	796.00	0.00	0.00	0.00	363.00	363.00	0.00		
	6550-alte cheltuieli in domeniul invatamantului	1163.00	1163.00	1163.00	1163.00	0.00	0.00	0.00	1163.00	1163.00	0.00		
	6602-sanatate	272.00	272.00	272.00	272.00	0.00	0.00	0.00	272.00	272.00	0.00		

	<b>7005-alimentare cu apa</b>	<b>280.00</b>	<b>280.00</b>	<b>280.00</b>	<b>280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.00</b>	<b>280.00</b>	<b>0.00</b>		
	<b>7050-alte servicii</b>	<b>295.00</b>	<b>295.00</b>	<b>295.00</b>	<b>295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.00</b>	<b>295.00</b>	<b>0.00</b>		
<b>A.</b>	<b>Lucrari in continuare</b>	<b>315.00</b>	<b>315.00</b>	<b>315.00</b>	<b>315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>315.00</b>	<b>315.00</b>	<b>0.00</b>		
	<b>8403-drumuri si poduri</b>	<b>315.00</b>	<b>315.00</b>	<b>315.00</b>	<b>315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>315.00</b>	<b>315.00</b>	<b>0.00</b>		
1	Proiect PNDR 2014-2020 s.M 7.2 Infrastructura rutiera	250.00	250.00	250.00	250.00	0.00	0.00	0.00	250.00	250.00	0.00		2020
2	Intocmire SF+PT pod bersani	33.00	33.00	33.00	33.00	0.00	0.00	0.00	33.00	33.00	0.00		2017
3	achizitie lama dezapezire	32.00	32.00	32.00	32.00	0.00	0.00	0.00	32.00	32.00	0.00		2017
<b>B.</b>	<b>Lucrari noi.</b>	<b>1163.00</b>	<b>1163.00</b>	<b>1163.00</b>	<b>1163.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1163.00</b>	<b>1163.00</b>	<b>0.00</b>		
	<b>6550-alte cheltuieli in domeniul invatamantului</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.00</b>	<b>130.00</b>	<b>0.00</b>		<b>2020</b>
1	Reabilitare si modernizare gradinita nr.1 Cleja comuna Cleja, judetul Bacau	80.00	80.00	80.00	80.00	0.00	0.00	0.00	80.00	80.00	0.00		2020
2	Reabilitare si modernizare gradinita nr.2 Cleja comuna Cleja, judetul Bacau	50.00	50.00	50.00	50.00	0.00	0.00	0.00	50.00	50.00	0.00		2020
	<b>6602-sanatate</b>	<b>272.00</b>	<b>272.00</b>	<b>272.00</b>	<b>272.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272.00</b>	<b>272.00</b>	<b>0.00</b>		
1	Construire dispensar medical cabinet de medicina dentara si farmacie in comuna Cleja, judetul Bacau	272.00	272.00	272.00	272.00	0.00	0.00	0.00	272.00	272.00	0.00		2020
	<b>7005-alimentare cu apa</b>	<b>280.00</b>	<b>280.00</b>	<b>280.00</b>	<b>280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.00</b>	<b>280.00</b>	<b>0.00</b>		
1	Extindere alimentare cu apa str.Stadionului, comuna Cleja, judetul Bacau	280.00	280.00	280.00	280.00	0.00	0.00	0.00	280.00	280.00	0.00		2017
	<b>8403-drumuri si poduri</b>	<b>481.00</b>	<b>481.00</b>	<b>481.00</b>	<b>481.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>481.00</b>	<b>481.00</b>	<b>0.00</b>		

1	lucrari refacere drumuri locale afectate de calamitati	48.00	48.00	48.00	48.00	0.00	0.00	0.00	48.00	48.00	0.00		2017
2	Realizare poduri peste paraul Cleja in comuna Cleja, judetul Bacau-program PNDL 2017-2020	433.00	433.00	433.00	433.00	0.00	0.00	0.00	433.00	433.00	0.00		2020
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>295.00</b>	<b>295.00</b>	<b>295.00</b>	<b>295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.00</b>	<b>295.00</b>	<b>0.00</b>		
	<b>7050-alte servicii in domeniile locuintelor, serviciilor si dezvoltarii</b>	<b>295.00</b>	<b>295.00</b>	<b>295.00</b>	<b>295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.00</b>	<b>295.00</b>	<b>0.00</b>		
1	intocmire PUG comuna Cleja	220	220	220	220	0	0	0	220	220	0		2017
2	Proiect POR Axa 3 - cresterea eficientei energetice la scoala nr. 1 Cleja	75	75	75	75	0	0	0	75	75	0		2020

SEF BIROU FINANCIAR CONTABIL

ISTOC ALINA

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